

VILLA PINES LIVING CENTER

201 SOUTH PARK STREET, P.O. BOX 130

FRIENDSHIP 53934 Phone: (608) 339-3361

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 99

Total Licensed Bed Capacity (12/31/03): 102

Number of Residents on 12/31/03: 79

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 79

Non-Profit Corporation

Skilled

No

Yes

Yes

79

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.2
Supp. Home Care-Personal Care	No					1 - 4 Years		38.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.8	More Than 4 Years		20.3
Day Services	No	Mental Illness (Org./Psy)	11.4	65 - 74	8.9			73.4
Respite Care	No	Mental Illness (Other)	3.8	75 - 84	43.0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	39.2	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.8	95 & Over	5.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.3			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	19.0	65 & Over	96.2			
Transportation	No	Cerebrovascular	8.9			RNs		11.6
Referral Service	No	Diabetes	10.1	Gender	%	LPNs		9.8
Other Services	No	Respiratory	11.4			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	30.4	Male	32.9	Aides, & Orderlies		
Mentally Ill	No			Female	67.1	43.3		
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	15	100.0	315	53	100.0	115	1	100.0	103	10	100.0	140	0	0.0	0	0	0.0	79	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	15	100.0		53	100.0		1	100.0		10	100.0		0	0.0		0	0.0	79	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	6.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.3	Bathing	1.3	75.9	22.8	79
Other Nursing Homes	1.8	Dressing	6.3	73.4	20.3	79
Acute Care Hospitals	82.8	Transferring	19.0	32.9	48.1	79
Psych. Hosp.-MR/DD Facilities	2.5	Toilet Use	20.3	36.7	43.0	79
Rehabilitation Hospitals	0.6	Eating	77.2	19.0	3.8	79
Other Locations	1.8	*****				
Total Number of Admissions	163	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	5.1	Receiving Respiratory Care		24.1
Private Home/No Home Health	18.3	Occ/Freq. Incontinent of Bladder	53.2	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	11.0	Occ/Freq. Incontinent of Bowel	38.0	Receiving Suctioning		0.0
Other Nursing Homes	5.5			Receiving Ostomy Care		2.5
Acute Care Hospitals	39.0	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	1.8	Physically Restrained	3.8	Receiving Mechanically Altered Diets		35.4
Rehabilitation Hospitals	0.0					
Other Locations	1.8	Skin Care		Other Resident Characteristics		
Deaths	22.6	With Pressure Sores	5.1	Have Advance Directives		69.6
Total Number of Discharges		With Rashes	10.1	Medications		
(Including Deaths)	164			Receiving Psychoactive Drugs		55.7

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	77.5	86.2	0.90	84.0	0.92	84.0	0.92	87.4	0.89
Current Residents from In-County	77.2	78.8	0.98	80.7	0.96	76.2	1.01	76.7	1.01
Admissions from In-County, Still Residing	16.6	24.5	0.67	21.5	0.77	22.2	0.75	19.6	0.84
Admissions/Average Daily Census	206.3	110.9	1.86	135.6	1.52	122.3	1.69	141.3	1.46
Discharges/Average Daily Census	207.6	116.1	1.79	137.2	1.51	124.3	1.67	142.5	1.46
Discharges To Private Residence/Average Daily Census	60.8	44.0	1.38	62.4	0.97	53.4	1.14	61.6	0.99
Residents Receiving Skilled Care	100	94.4	1.06	94.8	1.05	94.8	1.05	88.1	1.14
Residents Aged 65 and Older	96.2	96.1	1.00	94.5	1.02	93.5	1.03	87.8	1.10
Title 19 (Medicaid) Funded Residents	67.1	68.3	0.98	71.9	0.93	69.5	0.97	65.9	1.02
Private Pay Funded Residents	12.7	22.4	0.57	17.4	0.73	19.4	0.65	21.0	0.60
Developmentally Disabled Residents	0.0	0.6	0.00	0.6	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	15.2	36.9	0.41	31.8	0.48	36.5	0.42	33.6	0.45
General Medical Service Residents	30.4	17.2	1.76	21.1	1.44	18.8	1.61	20.6	1.48
Impaired ADL (Mean)	51.6	48.1	1.07	47.6	1.09	46.9	1.10	49.4	1.04
Psychological Problems	55.7	57.5	0.97	57.6	0.97	58.4	0.95	57.4	0.97
Nursing Care Required (Mean)	9.7	6.8	1.42	7.8	1.24	7.2	1.35	7.3	1.32